

REGENERATION PROGRAMMES	Actual Spend (Validated Expenditure)			Indicative Value of Spend allocated by Community Council Area (see notes below for allocation methodology)							
	Revenue	Capital	TOTAL 2004/05 - 2009/10	Bermondsey	Borough & Bankside	Camberwell	Dulwich	Nunhead & Peckham Rye	Peckham	Rotherhithe	Walworth
MAJOR REGENERATION PROGRAMMES											
<i>Elephant and Castle</i>	£ 11,908,579	£ 26,952,774	£ 38,861,353	£ -	£ 11,250,941	£ -	£ -	£ -	£ -	£ -	£ 27,610,414
<i>Aylesbury</i>	£ 10,451,484	£ 32,801,711	£ 43,253,195	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 43,253,195
<i>Canada Water</i>	£ 2,766,108	£ 4,219,383	£ 6,985,491	£ -	£ -	£ -	£ -	£ -	£ -	£ 6,985,491	£ -
<i>Bermondsey Spa</i>	£ 1,147,689	£ 4,827,364	£ 5,975,053	£ 5,975,053	£ -	£ -	£ -	£ -	£ -	£ -	£ -
<i>Building School for Future</i>	£ 6,447,613	£ 32,905,748	£ 39,353,361	£ 1,022,518	£ 1,954	£ 1,954	£ 1,954	£ 1,954	£ 1,024,472	£ 1,954	£ 24,499,735
TOTAL	£ 32,721,473	£ 101,706,980	£ 134,428,453	£ 6,997,571	£ 11,252,894	£ 1,954	£ 1,954	£ 1,954	£ 1,024,472	£ 6,987,444	£ 95,363,343
LOCAL PROGRAMMES											
<i>Section 106</i>	£ 1,045,939	£ 9,093,804	£ 10,139,743	£ 16,265,964	£ 10,023,166	£ 312,715	£ 122,750	£ 185,511	£ 52,500	£ 4,065,856	£ 1,259,208
<i>Cleaner, Greener, Safer</i>	£ -	£ 14,984,696	£ 14,984,696	£ 2,095,912	£ 1,949,036	£ 2,386,174	£ 1,804,216	£ 1,758,652	£ 1,591,000	£ 1,651,170	£ 1,748,536
<i>Improving Local Retail Environment</i>	£ -	£ 319,243	£ 319,243	£ 17,074	£ 264,070	£ 5,954	£ 8,892	£ 6,850	£ 6,475	£ 4,439	£ 5,489
<i>Housing Area Renewal - Bellenden/East Peckham & Nunhead</i>	£ -	£ 4,366,593	£ 4,366,593	£ -	£ -	£ -	£ -	£ 4,366,593	£ -	£ -	£ -
<i>Burgess Park & Chumleigh Gardens</i>	£ -	£ 1,251,264	£ 1,251,264	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,251,264
TOTAL	£ 1,045,939	£ 30,015,600	£ 31,061,539	£ 18,378,949	£ 12,236,273	£ 2,704,843	£ 1,935,858	£ 6,317,606	£ 1,649,975	£ 5,721,465	£ 4,264,497
TOTAL REGENERATION SPEND	£ 33,767,412	£ 131,722,580	£ 165,489,992	£ 25,376,520	£ 23,489,167	£ 2,706,797	£ 1,937,812	£ 6,319,560	£ 2,674,446	£ 12,708,909	£ 99,627,840
<i>Actual Spend</i>	<i>Validated expenditure on SAP</i>										
<i>Indicative Spend</i>	<i>where validated expenditure is tracked by Community Council area, other data or rationale assumptions have been used to calculate indicative spend across CC areas. Note Total validated expenditure does not necessarily equal total of indicative spend</i>										
<i>Major Regeneration Programmes</i>	<i>Elephant & Castle - capital spend is shown within location of spend; revenue split equally between Borough & Bankside and Walworth</i>										
	<i>Aylesbury - all spend within Walworth CC boundary</i>										
	<i>Canada Water - all spend within Rotherhithe CC boundary</i>										
	<i>Bermondsey Spa - all spend within Bermondsey CC boundary</i>										
	<i>Building School for Futures - school specific spend within CC area (Walworth, Peckham, Bermondsey); non specific spend split equally across all CC areas</i>										
<i>Local Programmes</i>	<i>Section 106 - value of committed projects approved by Community Councils; includes actual spend on delivered projects</i>										
	<i>CGS - actual validated spend</i>										
	<i>ILRE - actual validated spend</i>										
	<i>Housing Area Renewal - all spend occurred within Peckham & Nunhead Rye CC boundary</i>										
	<i>Burgess Park/Chumleigh Gardens - site falls within Walworth CC</i>										